

Non-Appropriation Budget Units

SECTION I

The following budget units have no appropriations anticipated for the coming year. A Schedule 9 appears on the following pages for each of these budget units, but a budget narrative is not included.

STATE CONTROLLER COUNTY OF SUTTER UNIT TITLE: EMSA DEPT 0-114
 COUNTY BUDGET ACT STATE OF CALIFORNIA
 (1985) BUDGET UNIT FINANCING USES DETAIL FUNCTION: HEALTH AND SANITATION
 SCHEDULE 9 FOR FISCAL YEAR 2010-11 ACTIVITY: HOSPITAL CARE FUND 0114

FINANCING USES CLASSIFICATION	ACTUAL EXPEND. 2008-09	ACTUAL EXPEND. 4-30-10	ADOPTED BUDGET 2009-10	ADJUSTED BUDGET 4-30-10	DEPARTMENT REQUEST 2010-11	CAO RECOMMEND 2010-11
OTHER CHARGES						
53201 Contribution to Other-State		26,883				
TOTAL OTHER CHARGES	*	26,883				*
TOTAL GROSS BUDGET	**	26,883				*
TOTAL NET BUDGET	**	26,883				*
TOTAL APPROPRIATION FOR CONTINGENCY	*					*
TOTAL INCREASES IN RESERVES	*					*
TOTAL BUDGET	**	26,883				*
TOTAL USER PAY REVENUES	*					*
TOTAL GOVERNMENTAL REVENUES	*					*
GENERAL REVENUES						
44100 Interest Apportioned		570				
TOTAL GENERAL REVENUES	*	570				*
TOTAL UNDESIGNATED FUND BALANCE 7/1	*	26,313				*
TOTAL AVAILABLE FINANCING	**	26,883				*
UNREIMBURSED COSTS	**					*

STATE CONTROLLER COUNTY BUDGET ACT (1985) SCHEDULE 9
 COUNTY OF SUTTER STATE OF CALIFORNIA
 BUDGET UNIT FINANCING USES DETAIL FOR FISCAL YEAR 2010-11
 UNIT TITLE: WELFARE INCENTIVE FUND
 FUNCTION: PUBLIC ASSISTANCE
 ACTIVITY: AID PROGRAMS
 DEPT 0-131
 FUND 0131

FINANCING USES CLASSIFICATION		ACTUAL EXPEND. 2008-09	ACTUAL EXPEND. 4-30-10	ADOPTED BUDGET 2009-10	ADJUSTED BUDGET 4-30-10	DEPARTMENT REQUEST 2010-11	CAO RECOMMEND 2010-11
OTHER CHARGES							
53569 Interfund Trans Out-Spec Rev				7,185	7,185		
53680 Interfund Transfer Out		4,799					
TOTAL OTHER CHARGES	*	4,799		7,185	7,185		*
TOTAL GROSS BUDGET	**	4,799		7,185	7,185		*
TOTAL NET BUDGET	**	4,799		7,185	7,185		*
TOTAL APPROPRIATION FOR CONTINGENCY	*			83	83		*
TOTAL INCREASES IN RESERVES	*						*
TOTAL BUDGET	**	4,799		7,268	7,268		*
TOTAL USER PAY REVENUES	*						*
GOVERNMENTAL REVENUES							
45138 St Calworks Incentive Funds		4,799					
TOTAL GOVERNMENTAL REVENUES	*	4,799					*
GENERAL REVENUES							
44100 Interest Apportioned		189	119	106	106		
TOTAL GENERAL REVENUES	*	189	119	106	106		*
TOTAL UNDESIGNATED FUND BALANCE 7/1	*	6,973	7,162	7,162	7,162		*
TOTAL AVAILABLE FINANCING	**	11,961	7,281	7,268	7,268		*
UNREIMBURSED COSTS	**	7,162-	7,281-				*

STATE CONTROLLER COUNTY OF SUTTER UNIT TITLE: COPS 2007-2008 DEPT 0-142
 COUNTY BUDGET ACT STATE OF CALIFORNIA
 (1985) BUDGET UNIT FINANCING USES DETAIL FUNCTION: PUBLIC PROTECTION
 SCHEDULE 9 FOR FISCAL YEAR 2010-11 ACTIVITY: POLICE PROTECTION FUND 0142

FINANCING USES CLASSIFICATION	ACTUAL EXPEND. 2008-09	ACTUAL EXPEND. 4-30-10	ADOPTED BUDGET 2009-10	ADJUSTED BUDGET 4-30-10	DEPARTMENT REQUEST 2010-11	CAO RECOMMEND 2010-11
OTHER CHARGES						
53661 Interfund Tran-Out - Probation	76,914					
53662 Interfund Tran-Out - Sheriff	79,679					
53663 Interfund Tran-Out - Jail	4,684					
TOTAL OTHER CHARGES	* 161,277					*
TOTAL GROSS BUDGET	** 161,277					*
TOTAL NET BUDGET	** 161,277					*
TOTAL APPROPRIATION FOR CONTINGENCY	*					*
TOTAL INCREASES IN RESERVES	*					*
TOTAL BUDGET	** 161,277					*
TOTAL USER PAY REVENUES	*					*
TOTAL GOVERNMENTAL REVENUES	*					*
GENERAL REVENUES						
44100 Interest Apportioned	3,812	283				
TOTAL GENERAL REVENUES	* 3,812	283				*
TOTAL UNDESIGNATED FUND BALANCE 7/1	* 157,466					*
TOTAL AVAILABLE FINANCING	** 161,278	283				*
UNREIMBURSED COSTS	** 1-	283-				*

STATE CONTROLLER COUNTY OF SUTTER UNIT TITLE: COPS 2008-2009 DEPT 0-149
 COUNTY BUDGET ACT STATE OF CALIFORNIA
 (1985) BUDGET UNIT FINANCING USES DETAIL FUNCTION: PUBLIC PROTECTION
 SCHEDULE 9 FOR FISCAL YEAR 2010-11 ACTIVITY: POLICE PROTECTION FUND 0149

FINANCING USES CLASSIFICATION	ACTUAL EXPEND. 2008-09	ACTUAL EXPEND. 4-30-10	ADOPTED BUDGET 2009-10	ADJUSTED BUDGET 4-30-10	DEPARTMENT REQUEST 2010-11	CAO RECOMMEND 2010-11
OTHER CHARGES						
53661 Interfund Tran-Out - Probation	158,250	34,465		36,000		
53662 Interfund Tran-Out - Sheriff	31,198			68,891		
53663 Interfund Tran-Out - Jail	17,572			2,335		
53664 Interfund Tran-Out - D.A.	19,906					
TOTAL OTHER CHARGES	* 226,926	34,465		107,226		*
TOTAL GROSS BUDGET	** 226,926	34,465		107,226		*
TOTAL NET BUDGET	** 226,926	34,465		107,226		*
TOTAL APPROPRIATION FOR CONTINGENCY	*					*
TOTAL INCREASE IN DESIGNATIONS	*		60,342	60,342		*
TOTAL INCREASES IN RESERVES	*					*
TOTAL BUDGET	** 226,926	34,465	60,342	167,568		*
TOTAL USER PAY REVENUES	*					*
GOVERNMENTAL REVENUES						
45260 St Supp Law Enforcement COPS	329,230					
TOTAL GOVERNMENTAL REVENUES	* 329,230					*
GENERAL REVENUES						
44100 Interest Apportioned	2,867	1,991		2,054		
TOTAL GENERAL REVENUES	* 2,867	1,991		2,054		*
TOTAL CANCELLATION P/Y DESIGNATIONS	*			105,172		*
TOTAL UNDESIGNATED FUND BALANCE 7/1	* 44,830-	60,342	60,342	60,342		*
TOTAL AVAILABLE FINANCING	** 287,267	62,333	60,342	167,568		*
UNREIMBURSED COSTS	** 60,341-	27,868-				*

STATE CONTROLLER COUNTY OF SUTTER UNIT TITLE: H1N1 INFLUENZA DEPT 0-297
 COUNTY BUDGET ACT STATE OF CALIFORNIA
 (1985) BUDGET UNIT FINANCING USES DETAIL FUNCTION: HEALTH AND SANITATION
 SCHEDULE 9 FOR FISCAL YEAR 2010-11 ACTIVITY: HEALTH FUND 0297

FINANCING USES CLASSIFICATION	ACTUAL EXPEND. 2008-09	ACTUAL EXPEND. 4-30-10	ADOPTED BUDGET 2009-10	ADJUSTED BUDGET 4-30-10	DEPARTMENT REQUEST 2010-11	CAO RECOMMEND 2010-11
OTHER CHARGES						
53569 Interfund Trans Out-Spec Rev		39,021		340,775		
53628 Interfund Admin - Misc Depts				11,854		
TOTAL OTHER CHARGES	*	39,021		352,629		*
TOTAL GROSS BUDGET	**	39,021		352,629		*
TOTAL NET BUDGET	**	39,021		352,629		*
TOTAL APPROPRIATION FOR CONTINGENCY	*					*
TOTAL INCREASES IN RESERVES	*					*
TOTAL BUDGET	**	39,021		352,629		*
TOTAL USER PAY REVENUES	*					*
GOVERNMENTAL REVENUES						
45306 Fed Grant		369,847		352,629		
TOTAL GOVERNMENTAL REVENUES	*	369,847		352,629		*
GENERAL REVENUES						
44100 Interest Apportioned		705				
TOTAL GENERAL REVENUES	*	705				*
TOTAL UNDESIGNATED FUND BALANCE 7/1	*					*
TOTAL AVAILABLE FINANCING	**	370,552		352,629		*
UNREIMBURSED COSTS	**	331,531-				*